

New School For The Arts	078903000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,473,118	1,389,803	1,444,307
FEDERAL PROJECTS	201,585	169,991	207,180
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	54,724	41,212
Schoolwide Project Total	1,674,703	1,614,518	1,692,699

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	120,792	0	1,348,673	205,238	1,674,703
PERCENTAGE OF TOTAL REVENUES	7.21%	0.00%	80.53%	12.26%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,900	9,812
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,900	9,813
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,900	9,813
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	17,700	29,438
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	17,700	29,438

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	40,000
BUILDING & IMPROVEMENTS	54,747
EQUIPMENT	45,827
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	203.861
1999 - 2000 TOTAL	203.861
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	211.923
2000 - 2001 TOTAL	211.923
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	232.660
2001 - 2002 TOTAL	232.660

TEACHER SALARIES	\$538,595
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FALL 2001 ENROLLMENT	237
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Number of Sites:	1
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